

2016 USATF BUDGET

Revenue

Individual Memberships	\$ 26,000.00
Club Memberships	\$ 1,400.00
Sanctions	\$ 6,500.00
Championship Events	\$ 4,000.00
Miscellaneous	\$ 300.00
Investments	\$ 15,000.00
Officials	\$ 0.00
Total Revenue	\$ 53,200.00

Budgeted

Expenses

Office Expense		\$ 7,000.00
Rental	\$ 6,000.00	
Postage	\$ 100.00	
Phone Service	\$ 600.00	
Supplies	\$ 300.00	
Marketing		\$ 5,000.00
Annual Meeting		\$ 15,000.00
Athlete Travel (National Championships)		\$ 16,000.00
Officials' Training		\$ 2,500.00
Associations Workshop		\$ 1,500.00
Association Medals		\$ 1,000.00
Meet Expense (events)		\$ 5,000.00
Miscellaneous		\$ 200.00
Total Expenses		\$ 53,200.00