

USATF VIRGINIA

2015 BUDGET

Revenue

Individual Memberships	\$ 26,000.00
Club Memberships	\$ 1,400.00
Sanctions	\$ 6,500.00
Championship Events	\$ 1,000.00
Miscellaneous	\$ 500.00
Investments	<u>\$ 10,000.00</u>
 Total Revenue	 \$ 45,400.00

Expenses

Office Expense	
Rental	\$ 6,000.00
Postage	\$ 200.00
Phone Service	\$ 600.00
Supplies	\$ 300.00
Marketing	\$ 5,000.00
Annual Meeting	\$ 15,000.00
Athlete Travel (National Championships)	\$ 12,000.00
Officials' Training	\$ 2,000.00
Associations Workshop	\$ 1,500.00
Website	\$ 600.00
Association Medals	\$ 1,100.00
Facility Rental (events)	\$ 400.00
Miscellaneous	<u>\$ 700.00</u>
 Total Expenses	 \$ 45,400.00