

## 2017 USATF VIRGINIA BUDGET

<u>Revenue</u>	<u>Budgeted</u>
Individual Memberships	\$ 22,000.00
Club Memberships	\$ 1,000.00
Sanctions	\$ 6,500.00
Championship Events	\$ 6,000.00
Officials	\$ 9,000.00
Investments	\$ 4,500.00
Miscellaneous	\$ 300.00
<b>Total Revenue</b>	<b>\$ 49,300.00</b>

<u>Expenses</u>	
Office Expense	\$ 7,300.00
Rental	\$ 6,000.00
Postage	\$ 100.00
Phone Service	\$ 700.00
Supplies	\$ 500.00
Marketing	\$ 6,000.00
Annual Meeting	\$ 19,000.00
Athlete Travel (National Championships)	\$ 7,500.00
Officials' Training	\$ 3,000.00
Association Medals	\$ 1,000.00
Meet Expense (events)	\$ 5,000.00
Miscellaneous	\$ 500.00
<b>Total Expenses</b>	<b>\$ 49,300.00</b>